

Útsvar

Tafla 1. - útsvarstekjur 2021 per mánuð samanborið við áætlun 2021 og rauntölur 2020

| | R 2021 | Á 2021 | [R21-Á21] | Br. 19/20 % | R 2020 | [R21-R20] |
|---------|--------------------|----------------------|-----------------------|-------------|----------------------|-----------------------|
| Janúar | 208.174.350 | 177.975.000 | 30.199.350 | 22% | 171.190.160 | 36.984.190 |
| Febrúar | 194.080.811 | 183.375.000 | 10.705.811 | 9% | 177.300.421 | 16.780.390 |
| Mars | 167.039.571 | 185.645.000 | -18.605.429 | -7% | 180.502.863 | -13.463.292 |
| Apríl | 157.129.163 | 144.900.000 | 12.229.163 | 12% | 140.463.605 | 16.665.558 |
| Maí | | 237.630.000 | -237.630.000 | -100% | 278.772.629 | -278.772.629 |
| Júní | | 180.225.000 | -180.225.000 | -100% | 166.083.899 | -166.083.899 |
| Júlí | | 192.825.000 | -192.825.000 | -100% | 186.356.001 | -186.356.001 |
| Ágúst | | 198.900.000 | -198.900.000 | -100% | 187.712.497 | -187.712.497 |
| Sept | | 224.100.000 | -224.100.000 | -100% | 212.330.474 | -212.330.474 |
| Okt | | 191.700.000 | -191.700.000 | -100% | 181.519.536 | -181.519.536 |
| Nóv | | 185.400.000 | -185.400.000 | -100% | 168.350.536 | -168.350.536 |
| Des | | 197.325.000 | -197.325.000 | -100% | 171.722.018 | -171.722.018 |
| | 726.423.895 | 2.300.000.000 | -1.573.576.105 | | 2.222.304.639 | -1.495.880.744 |

Tafla 2. - útsvarstekjur 2021 samanlagt samanborið við áætlun 2021 og rauntölur 2020

| | R 2021 | Á 2021 | [R21-Á21] | Br. 19/20 % | R 2020 | [R21-R20] |
|---------|-------------|-------------|------------|-------------|-------------|------------|
| Janúar | 208.174.350 | 177.975.000 | 30.199.350 | 22% | 171.190.160 | 36.984.190 |
| Febrúar | 402.255.161 | 361.350.000 | 40.905.161 | 15% | 348.490.581 | 53.764.580 |
| Mars | 569.294.732 | 546.995.000 | 22.299.732 | 8% | 528.993.444 | 40.301.288 |
| Apríl | 726.423.895 | 691.895.000 | 34.528.895 | 9% | 669.457.049 | 56.966.846 |